

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM
Executive Director of the Animal Resource

RE: Per Diem Rates 2009-2010

DATE: June 12, 2009

Please see the approved per diem rates for FY09/10 through FY12/13 below. The Mouse Cost Center rates have been broken down to fairly reflect labor.

Basic Mouse Per Diem remains unchanged from the January 2009 per diem. The “Basic Mouse” husbandry strategy includes sterile cages (autoclaved stacked) and no use of a cage change station (hood) in the animal room. This husbandry strategy is not available for mice housed in our strictest barrier unit, the KMRB. Basic Mouse husbandry strategy is available throughout the School of Medicine & Dentistry (SMD) including the S-Wing Basement “one way” barrier unit.

MIT Mouse Per Diem increases 5% from January 2009. The “MIT Mouse” Cost Center includes sterile cages (autoclaved intact) with cages changed by animal care staff in a biosafety cabinet (hood). MIT Mouse husbandry strategy is applied to all mice in the KMRB and available in select rooms in the SMD.

Our FY09/10 Basic Mouse and MIT Mouse rates are 36% and 51% lower than their Yale 2007 Survey national averages, respectively. For your budgeting purposes, all of the mouse costs centers’ per diems and the pig per diem will increase 4% per year from now on. In order to more fairly distribute the Dean’s \$400,000 per diem subsidy, all cost centers recovering less than 90% cost will increase 10% per year until they reach cost recovery. Please contact me at X5-2651 or jeff_wyatt@urmc.rochester.edu for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

Cost Center	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13
Basic Mouse*	\$.426	\$.426	\$.443	\$.461	\$.479
MIT Mouse*	\$.426	\$.447	\$.465	\$.484	\$.503
Rat Std	\$.89	\$.98	\$1.08	\$1.19	\$1.31
NWP	\$8.05	\$8.86	\$9.75	\$10.73	\$11.80
OWP	\$11.97	\$13.17	\$14.49	\$15.94	\$17.53
Cat	\$5.61	\$6.17	\$6.79	\$7.47	\$8.22
Dog	\$25.65	\$28.22	\$31.04	\$34.14	\$37.55
Rabbit	\$3.71	\$4.08	\$4.49	\$4.94	\$5.43
Guinea Pig	\$3.37	\$3.71	\$4.08	\$4.49	\$4.94
Hamster	\$1.09	\$1.20	\$1.32	\$1.45	\$1.60
Pig	\$20.79	\$20.79	\$21.62	\$22.48	\$24.73
Sheep/Goat	\$20.79	\$22.87	\$25.16	\$27.68	\$30.45
Turtle Tank	\$5.72	\$6.29	\$6.92	\$7.61	\$8.37

* Once weekly mouse cage change by PI special request is available at a 30% additional charge