

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM
Director of the Animal Resource



RE: Per Diem Rates FY26 through FY30

DATE: March 7, 2025

The 2025/26 per diem rates below have been approved by Finance. Projected annual increases (4% if cost recovery, 6% if 75-85% cost recovery, 10% if less than 75% cost recovery).

We are pleased to share that our efficiencies in the following cost centers allow us to reduce the previously published per diem rate from a 6% to 4% increase: mouse, mouse water bottle, mouse quarantine, mouse ABSL2, OWP and ferret.

However, the sheep/pig/dog pen, rat, rabbit and gerbil cost centers per diem rates must increase from 6% to 10% annually due to growing deficits.

| Cost Center | FY25-26 | FY26-27 | FY27-28 | FY28-29 | FY29-30 |
|---|----------------|----------------|----------------|----------------|----------------|
| Mouse MIT or STD Cage | \$.813 | \$.845 | \$.879 | \$.914 | \$.950 |
| Mouse MIT or STD cage with water bottle | \$.829 | \$.862 | \$.896 | \$.932 | \$.969 |
| Mouse Quarantine Cage | \$1.57 | \$1.63 | \$1.69 | \$1.76 | \$1.83 |
| ABSL2 Mouse Cage | \$.860 | \$.894 | \$.930 | \$.967 | \$1.00 |
| Rat MIT or STD Cage | \$1.54 | \$1.69 | \$1.86 | \$2.05 | \$2.25 |
| OWP | \$33.28 | \$34.61 | \$35.99 | \$37.43 | \$38.93 |
| NWP Cage | \$30.00 | \$31.80 | \$33.71 | \$35.73 | \$37.87 |
| Chinchilla Cage | \$11.13 | \$11.80 | \$12.51 | \$13.26 | \$14.05 |
| Ferret | \$17.85 | \$18.56 | \$19.30 | \$20.07 | \$20.87 |
| Rabbit | \$11.55 | \$12.70 | \$13.97 | \$15.37 | \$16.91 |
| Gerbil Cage | \$3.24 | \$3.56 | \$3.92 | \$4.31 | \$4.74 |
| Sheep/Pig/Goat Pen | \$69.94 | \$76.93 | \$84.62 | \$93.08 | \$102.39 |
| Mouse Contract | \$2.86 | \$3.15 | \$3.47 | \$3.82 | \$4.20 |
| Zebrafish Tank | \$.523 | \$.575 | \$.633 | \$.70 | \$.77 |
| Spiny Mouse Cage | \$2.48 | \$2.58 | \$2.68 | \$2.79 | \$2.90 |

Animal Resource Website: www.urmc.rochester.edu/animal-resource.aspx